

Reporting Agency: UNDP

MONITORING ACTION AND STANDARD PROGRESS REPORT¹

No. and title: 00135109, Support to Post-conflict Recovery of the Most Vulnerable Communities and Groups in Armenia / Sustainable Communities

Reporting period: July 2021 – December 2022

I. PROJECT OVERVIEW

- *Present project's goal, objectives, duration, theory of change, implementing partner, responsible parties, other critical information.*

The Project aims at contributing to the sustainable, tangible and people-centred post-conflict recovery of the most vulnerable communities and groups offering durable solutions at the humanitarian-development nexus. The Project pursues the following objectives:

Objective 1. Build sustainable emergency livelihoods for the displaced population in the regions of Armenia;

Objective 2. Support socioeconomic integration of the displaced population, war veterans and other vulnerable groups through various job creation mechanisms across country (including Yerevan);

Objective 3. Maximize the benefits of socioeconomic recovery for the host communities and the displaced population through sustainable energy solutions.

Duration: 30 July 2021 – 31 December 2023.

Implementing partner: Ministry of Territorial Administration and Infrastructure.

Theory of change: If the Project supports the target beneficiaries to meet their basic needs, such as housing and minimum income standards through building sustainable households, and the assumption that restored livelihoods will strengthen the sense of belonging and security and facilitate social integration in post-conflict setting, holds true.

AND if the target beneficiary groups gain access to sustainable job opportunities, and the assumption, that restored income levels and economic inclusion will prevent the target vulnerable groups to fall below the poverty line and will help to curb outmigration and social tensions in post-crisis stages, hold true.

AND if the access to renewable energy sources and green energy solutions are facilitated on household and community level, and the assumption that green technologies will help to bring down the utility costs and result in considerable savings, which can be meaningfully redistributed by the communities for public goods and increase the purchasing capacity of households, holds true.

THEN the Project will contribute to the sustainable, tangible and people-centred post-conflict recovery of the most vulnerable communities and groups offering durable solutions at the humanitarian-development nexus.

¹ ¹ **GUIDELINES:** The report is cumulative. It shall be well-structured and narrated in a highly aggregated strategic evidence-based language, disaggregated by years as relevant. The report is prepared by Project Coordinator and quality assured by Portfolio Lead in line with oversight function and periodicity indicated in the Project Document (ProDoc), UNDP POPP Programme and Project Management policy, and CO Monitoring and Evaluation Plan. The Project Board shall receive/endorse project results and the Workplan at least annually, and final (M&E) Report with updated RRF after project completion.

II. RESOURCES AND FINANCIAL PERFORMANCE

- Matrix showing project's total, annual and delivered resources and percentage by donor funds.

	Total Project Budget	Current Year (2022)			All Years Delivery as of current quarter (USD)	All Years Delivery rate as of current quarter (%)
		Annual Budget	Delivery as of current quarter (USD)	Delivery rate as of current quarter (%)		
RUS GOV	3,221,091	1,252,798 ²	968,910	77.3	1,106,765	34.4
Total	3,221,091	1,252,798	968,910	77.3	1,106,765	34.4

III. RESULTS, PROGRESS, INNOVATIVE AND TRANSFORMATIVE ASPECTS

- A snapshot of higher-level results:** Present/discuss results vis-à-vis UNSDCF/CPD/UNDP SP, SDG outcomes, outputs, indicators, baselines, targets in line with Project Document (Prodoc) Results Framework (RRF). Update RRF in annex.
- Other important Project level achievements.**
- Annual Work Plan:** Present in below table a snapshot of the current year's workplan (planned targets, resources, achievement status). Attach in annex the updated Multi-Year Work Plan or Annual Work Plan as relevant.

Component 1: Build sustainable livelihoods for the displaced population and communities in the bordering regions of Syunik, Gegharkunik and Vayots Dzor

2021

- 300 people (150 women, 150 men)** received access to decent housing, restored public facilities, agricultural assets and infrastructure.

2022

- 12,986 people (6,541 women, 6,445 men)** received access to decent housing, restored public facilities, agricultural assets and infrastructure.

Component 2: Support socioeconomic integration of the displaced population, war veterans and other vulnerable groups through various job creation mechanisms across country (including Yerevan)

2021

- Displaced population, war veterans, other vulnerable groups integrated into labour market via various job creation mechanisms (**2 men**).

2022

- Displaced population, war veterans, other vulnerable groups integrated into labour market via various job creation mechanisms (**92 people (57 women, 35 men)**).

² The amount of the target budget is presented, which is different from the annual budget (1,260,319 USD) as the latter was revised because of the risks mentioned in "RISKS, PROPOSED CHANGES TO PRODOC, HORIZON SCANNING, EVALUATION" section of the report.

Component 3: Maximize the benefits of socioeconomic recovery for the host communities and the displaced population through sustainable energy solutions.

2022

- **8 communities** applied energy-efficient solutions; **3317 (1718 women, 1599 men)** benefitted from energy efficient and green solutions.

Activity/Output	Expected Annual Targets/Indicators						
	Activities	Planned 2021-23	Target reached 2021	Target reached 2022	Target 2023	Total reached	Total target reached in %
1. Build sustainable livelihoods for the displaced population and communities in the bordering regions of Syunik, Gegharkunik and Vayots Dzor	1. Number of women, men with restored livelihoods in the target communities	17032	300	12,986		13,286	78%
	<i>Men</i>	8315	150	6445		6595	79%
	<i>Women</i>	8717	150	6541		6691	77%
	1.1 Number of women and men benefitting from access to decent housing and restored public facilities	5322	80	6,650		6,730	126%
	<i>Men</i>	2615	40	3297		3337	128%
	<i>Women</i>	2707	40	3353		3393	125%
	1.2 Number of women and men with access to agricultural assets and infrastructure	11710	220	6336		6556	56%
	<i>Men</i>	5700	110	3148		3258	57%
	<i>Women</i>	6010	110	3188		3298	55%
	Total						\$ 1,619,491
2. Support socioeconomic integration of the displaced population, war veterans and other vulnerable groups through various job creation mechanisms across country (including Yerevan)	2. Number of women and men integrated into labor market	780	2	92		94	12%
	<i>Men</i>	530	2	57		59	11%
	<i>Women</i>	250	0	35		35	14%
	2.1 Number of women and men benefitting from emergency schemes of job creation	480	0	36		36	8%
	<i>Men</i>	330	0	17		17	5%
	<i>Women</i>	150	0	19		19	13%
	2.2. Number of women and men benefitting from sustainable support schemes	300	2	56		58	19%
	<i>Men</i>	200	2	40		42	21%
	<i>Women</i>	100	0	16		16	16%
	Total						\$ 831,600

3. Maximize the benefits of socioeconomic recovery for the host communities and the displaced population through sustainable energy solutions	3. Number of women and men benefitting from energy efficient and green energy solutions	10000	0	3317		3317	33%
	<i>Men</i>	5000	0	1599		1599	32%
	<i>Women</i>	5000	0	1718		1718	34%
	3.1 Number of communities with energy-efficient solutions applied	30	0	8		8	27%
Total							\$ 334,800

Component 1: Build sustainable livelihoods for the displaced population and communities in the bordering regions of Syunik, Gegharkunik and Vayots Dzor

2021

- **55,600 kg fodder** was distributed to **54 households** in **Vayots Dzor region** benefiting **220 people (110 males, 110 females)**.
- A horse stable of "ASP" riding club of **Martuni settlement in Gegharkunik region** was renovated to support displaced population to host their horses benefiting **(40 males, 40 females)**.

2022

- **13 playgrounds** were equipped giving an opportunity to **5710 children (2834 men, 2876 women)** to play in modern and high-quality playgrounds. The playgrounds were equipped in the following settlements: **Vorotan, Nerkin Khndzoresk, Artashesyan district, Shurnukh, Karahunj, Salqar district, Akner, Yeghvard, Syunik, Vardavank (Syunik region), Rind, Yelpin, Areni (Vayots Dzor)**.
- **2 workout spaces** were equipped in **Areni (Vayots Dzor)** giving an opportunity to **940 people (463 men, 477 females)** to train with modern and high-quality workout equipment.
- **New irrigation pipelines** were provided to **Meghri (1.5 km) and Shikahogh (7 km) settlements** in Syunik region **benefiting 4476 people (2215 males, 2261 females)**
- **6350 kg of seed** were provided to **19 displaced families** in **Vayk, Yeghegnadzor, Yeghegis** settlements of **Vayots Dzor region, benefiting 1190 people (596 males, 594 females)**
- **In Bardzravan, Syunik region** a childcare center is being designed.
- **10,660 kg** of grass was distributed to conflict affected families benefiting **75 people (39 men, 36 women) in Shikahogh, Syunik**.

Component 2: Support socioeconomic integration of the displaced population, war veterans and other vulnerable groups through various job creation mechanisms across country (including Yerevan)

2021

- A vehicle UAZ 374195 was presented to a local PE for delivery of bakery products to **6 semi-isolated settlements of Syunik region (Tchakaten, Shikahogh, Srashen, Nerkin Hand, Tsav, Shishkert)** benefiting **846 people (410 males, 436 females)**. In addition to **2 male drivers** got the employment opportunity.

2022

- **100 units of beehives** were given to **56 people in Vorotan, Shikahogh, Srashen, Nerqin Hand, Tsav, Shishkert** settlements of Syunik region contributing to the promotion of beekeeping and economic activity in the settlement. As a result, **56 people got self-employment opportunities (40 males, 16 females)**.
- The Project supported a regional business of Davit Bek settlement in Kapan municipality with the potential to hire displaced, veterans and other vulnerable groups with provision of baking equipment set - Electric oven WFC-306D; Dough making machine WFF-13A; Electric dough mixer (BAKER) YS-W110H-3D; Teflon-lined trays SIN-15-1.
- A Responsible Party Agreement has been signed with “Global Developments” Fund for supporting socioeconomic integration of the displaced population, war veterans and other vulnerable groups through on-the-job trainings. 100 beneficiaries from Yerevan and 4 regions (Ararat, Armavir, Aragatsotn and Kotayk) received on the job training. As a result, **36 people got jobs (17 males, 19 females)**.
- **6 beekeeping trainings** were organized for the residents of the bordering settlements of Syunik regions aimed at providing the participants with necessary skills to become professional beekeepers and ensure income-generating opportunities for them (overall number of participants **284 (64 females, 220 males)**).
- **3 advanced sewing operators’** trainings are currently ongoing for displaced people and other vulnerable groups to skill sewing and tailoring specialists to work in a sewing industry or start a new business (overall number of participants **31 females**).

Component 3: Maximize the benefits of socioeconomic recovery for the host communities and the displaced population through sustainable energy solutions.

2022

- **7 solar panels** were provided to **7 settlements (Shurnukh, Davit Bek, Yeghvard, Tsav, Artsvanik, Syunik, Vorotan)** of Syunik region **benefiting 2556 people (1244 males, 1312 females)**.
- **6 non-pressure thermosyphon Eco 20 / 200l water heaters, together with pumps** are installed in the newly renovated multi apartment building in Vorotan benefiting **30 people (15 males, 15 females)**.
- **4 more water heaters** were provided to **Shurnukh settlement of Goris**, benefiting **20 people (10 males, 10 females)**.
- **7 off-grid lights with 71 light metal columns** for street lightening were provided to Shurnukh settlement of Syunik region benefiting **229 people (110 males, 119 females)**.
- **80 energy saving LED lights** were provided to Vorotan settlement, Goris municipality **241 people (110 males, 131 females)**.

IV. GENDER MAINSTREAMING, CROSS-CUTTING RESULTS, TARGETING

- Indicate project’s gender marker (GEN0-3), gender mainstreaming strategy/approaches in line with corporate/CO Gender Equality Strategy, mentioning particular **gender-responsive (GEN2) or gender-transformative (GEN3)** results. If possible, GEN0-1 projects shall be revisited for upgrade.
- Present the project’s targeting strategy and application of **Leaving No One Behind (LNOB)** approach.
- Present the project’s **cross-cutting aspects and ‘enablers’** in such areas as cross-portfolio interventions, human rights-based approach, risk informed development, mainstreaming innovation, social and environmental responsiveness, user-driven design, citizen engagement, leveraging private financing.

In accordance with the gender mainstreaming approach, the project has managed to demonstrate the following gender responsive (GEN2) results.

- ✓ **8099** women with restored livelihoods in the target communities.
- ✓ **3353** women benefitting from access to decent housing and restored public facilities
- ✓ **3188** women with access to agricultural assets and infrastructure.
- ✓ **35** women integrated into labor market
- ✓ **19** women benefitting from emergency schemes of job creation
- ✓ **16** women benefitting from sustainable support schemes.
- ✓ **1718** women benefitting from energy efficient and green energy solutions.

V. RISKS AND CHALLENGES

- **Risks, Changes to ProDoc:** Present/discuss the current risks status and mitigation strategies. Update risks in Atlas and in attached Log. The closed risks shall remain in the list. Present changes to ProDoc necessitated by horizon scanning or other factors. Indicate all project revisions, reasons and dates.
- **Evaluation:** Indicate if ProDoc defines evaluation for this project. For conducted evaluations present the implementation of recommendations/management response.

All risks are updated in Atlas as of December 2022.

Change of the security situation along the border and escalation of the conflict remains the biggest risk for the project. It may create difficulties/security restrictions for operating in certain remote and boarder communities and impose risk for sustainability of actions. The Project will follow instructions from UN Department for Safety and Security and of local law enforcement for the trips to affected communities (additional security measures may be taken into account). In case of absence of restrictions for travelling and project operations in the affected communities, the project interventions should be readjusted to meet the needs of the target groups and communities, if approved by the donor.

Floating exchange rate of the Armenian Dram and the high frequency of rate fluctuations imposes a risk of budget insufficiency. UNDP has efficient cash/currency management arrangements, and to the extent possible adaptive financial planning will be used. In addition, UNDP will work on attracting additional funds through establishing public-private partnerships, leveraging funds with other organizations / projects operating in the target regions.

The internal political situation changes in the country is another risk that will cause instability and cancel the current policy frameworks and the administrative setup needed for the project implementation. The Project will revisit its implementation strategy and while the principles will remain intact, the intervention mechanisms may change. In general, the focus of the project is at the local level, hence no serious disruption is expected.

Natural hazards (including pandemics, earthquake, etc.) might affect the Project implementation as security measures can prevent interaction with the beneficiaries and stakeholders and may postpone or cancel the project operations in the field. Destructions can affect the Project results. The impact may range from damage to total destruction.

High expectations of the beneficiaries, which cannot be met within the scope of the Project, its budget and strategy. The regular and open communication with the beneficiaries will set it clear what should be expected from the Project and what are the limitations of the Project scope.

The Final Evaluation is planned to complete in 2023. Key evaluation stakeholders are MTAI, local administration of the target settlements, regional administration of Gegharkunik, Vayots dzor and Syunik regions, beneficiaries from the target settlements.

VI. PARTNERSHIP. COMMUNICATION AND KNOWLEDGE PRODUCTS

- Present **partnership strategies**, discuss South-South/Triangular cooperation, inter-agency or other collaboration, mentioning the learning or leading roles.
- Collate in a table **knowledge and communication materials and links**. Indicate planned flagship publications and discuss their strategic importance.

The Project has successfully created and maintained close partnership with the local administrations of the target communities and the regional administration of Syunik, Gegharkunik and Vayots Dzor regions.

The Project interventions are designed in thorough consideration of the Government priorities and the post-conflict recovery support and will be implemented in close partnership with the line ministries. Through its job creation component, the Project will closely cooperate with the RA Ministry of Labor and Social Affairs.

2022

Media Highlights 2022

Media	Title	Link
CivilNet	Kindergarten playground installation and beehives distribution in Vorotan community	Link
Goris municipality Facebook page	Kindergarten playground installation in Nerkin Khndzoresk	Link
Facebook page of UNDP in Armenia	Beehives distribution in Vorotan community	Link
Goris municipality Facebook page	Beehives distribution in Vorotan community	Link
Facebook page of UN in Armenia	Kindergarten playground installation in Nerkin Khndzoresk	Link
Facebook page of UNDP in Armenia	Kindergarten playground installation in Nerkin Khndzoresk	Link
Syunyats yerkir website	Street lighting modernization in Vorotan community	Link
Facebook page of UNDP in Armenia	Seed provision to the displaced families and host communities in Vayots Dzor region	Link
Facebook page of UNDP in Armenia	Fodder provision to the displaced families and host communities in Vayots Dzor region	Link

2021

Media Highlights 2021

Media	Title	Link
Banks.am web page	Article on Launch of the project	Link
“Russki Mir” Information portal	Article on the project start	Link
Sputnik Georgia	Article on start of the project	Link
Ria Novosti	Article on the project start	Link

The News bloc of Public TV	Prep work of fodder provision to the displaced families and host communities	Link
Facebook page of UNDP in Armenia	Donation of UAZ truck	Link
Gegharkunik MTAD	Meeting with Gegharkunik Marzpet	Link
Iin Lurer	Meeting with Gegharkunik Marzpet	Link

VII. VALIDATION OF RESULTS (FIELD VISITS). QUALITY ASSURANCE. LESSONS LEARNED. PROJECT BOARDS. DONOR REPORTS

- *Project Coordinator shall prepare and countersign with Portfolio Leads a **field visit/output verification** document (template see in annex) in line with ProDoc, POPP, and CO M&E Plan. For HACT and RP-related projects use M&E report and field visit template for programme monitoring. Risks and lessons learned shall be part of HACT/RP programmatic monitoring.*
- *Formulate **lessons learned** through lifetime of the project in highly strategic language.*
- *Present a schedule of Project Board (PB) meetings and implementation status.*
- *Present a schedule of donor reports and implementation status.*
- *Prepare **quality assurance report** in UNDP system and discuss with Portfolio Lead (assurer). For newly developing projects/outputs **Design quality assurance reports** shall be prepared, assured, and approved in the system. For ongoing project **Implementation quality assurance reports** shall be prepared once in two years. For closing projects **Closure Quality Assurance Reports** shall be prepared, assured, and approved in the system. Closure QA shall contain all evidence and approval documents (LPAC, PB minutes, final RB minutes, monitoring reports, etc).*

DONOR REPORTS

No donor report has been submitted so far.

PROJECT BOARD (PB) MEETINGS

Board Meeting	21/12/2022
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QUALITY ASSURANCE

Quality assurance for 2021 is completed. The link to the quality assurance is as follows: [Links](#)

Field visit:

Purpose of the field visit: Validation of Results

Outcomes	Update on outcomes	Outputs	Update on outputs	Reasons if progress below target	Update on partnership strategies	Recommendations and proposed action
Outcome 4: People, communities and regions benefit from equitable economic opportunities, decent work and sustainable livelihoods, enabled through competitiveness	The project has managed to create sustainable schemes to ensure decent housing and restoration of public facilities for the targeted population. All the models have been to the biggest	Output 1.1 Marginalized groups are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable	Target: 9397; Actual: 13,286 # of women, men with restored livelihoods in the target communities. Target: 2687; Actual: 6,650 # of women and men benefitting from access to decent housing and restored public facilities	Due to the restrictions related to the compound crisis, the project implementation was delayed, which is the main reason of delayed results.	The project is proactively and regularly communicating with the main partners, as indicated in the project document, and builds new partnerships as necessary for maximizing the results and	Arrange regular meetings/calls with local government bodies of Syunik to timely and effectively coordinate project activities in this region.

and inclusive green growth	extent inclusive targeting women and other vulnerable groups, who got access to various agricultural assets and improved infrastructure mainly via energy efficient and green energy solutions. To integrate target groups into labor market, number of trainings have been organized to give them specific job-related skills.	livelihoods and jobs.	Target: 6710; Actual: 6556 # of women and men with access to agricultural assets and infrastructure Target: 430; Actual: 92 # of women and men integrated into labor market Target: 280; Actual: 36 # of women and men benefitting from emergency schemes of job creation Target: 150; Actual: 56 # of women and men benefitting from sustainable support schemes Target: 6000; Actual: 3317 # of women and men benefitting from energy efficient and green energy solutions Target: 15; Actual: 8 # of communities with energy-efficient solutions applied		speeding up the progress towards results.	
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LESSONS LEARNED

2022

Beehives

Usage of Beehives by beneficiaries needs more clear instructions and monitoring mechanisms. Although, beneficiaries were informed and the requirement was stated in the Contract, that within 3 days after receiving the beehives, they should be functional, the monitoring of the process showed that significant percentage of beneficiaries are not using the beehives in purpose. More strong mechanisms for monitoring and return of beehives should be developed.

Idea generation, scaling up

For more effective and efficient usage of funds and resources, project needs inputs from the community inhabitants: local and displaced people, regarding the project ideas, implementation and follow up. Communities are mostly passive, no initiatives. Project team is inputting huge efforts for idea generation and its successful implementation.

2021

Availability of data about target groups (their specific needs, the intensity of their vulnerability, their location, etc.) is key to targeted recovery interventions, hence the project will complete needs assessment prior to the implementation of planned activities, simultaneously launching the interventions for which this exercise is completed.

Procurement of fodder was full of uncertainties which caused significant delay in overall procurement process. No company applied in the first phase of the announced competition.

Prolongation of the announcement resulted in two bidders. The winner of the bid, after one week announced that the company is not able to provide the fodder with the cost mentioned initially. Decision was made to approach the second bidder and start the process of necessary documentation collection. All these steps took significant time, more than planned initially.

For building sustainable livelihoods for the displaced population and communities in the bordering regions of Syunik, Gegharkunik and Vayots Dzor the projectinitiated research on Sustainable Housing management models. The Assignment started late, due to the complications in the procurement processes.

The aim of the assignment is to research and identify sustainable management models of temporary housing and provide recommendations.

Participants in the field visit:

Signature 

Name Anna Gyurjyan
Designation: SED Portfolio Manager

Results Framework³

³ UNDP publishes its project information (indicators, baselines, targets and results) to meet the International Aid Transparency Initiative (IATI) standards. Make sure that indicators are S.M.A.R.T. (Specific, Measurable, Attainable, Relevant and Time-bound), provide accurate baselines and targets underpinned by reliable evidence and data, and avoid acronyms so that external audience clearly understand the results of the project.

Intended Outcome as stated in UNSDCF/Country Programme Results and Resource Framework: People, communities and regions benefit from equitable economic opportunities, decent work and sustainable livelihoods, enabled through competitiveness and inclusive green growth													
Outcome indicators as stated in the Country Programme [or Global/Regional] Results and Resources Framework, including baseline and targets:													
<ul style="list-style-type: none"> • Indicator: Poverty rate decreased Baseline (2018): 23.5% Target (2024): 20% • Indicator (SDG 8.5.2): Unemployment rate decreased Baseline (2018): 19% Women: 20.4% Men: 17.9% Youth: 24.9% Rural: 11.3% Urban: 24.9% Target (2024): 17 Women:18% Men: 17% Youth: 22% Rural: 10% Urban: 23% • Indicator: Rural population per capita average monthly gross income level increased Baseline (2018): 63,338 Target (2024): 75,000 • Indicator (SDG 8.6.1): Proportion of youth (aged 15–24 years) not in education, employment or training Baseline (2018): 11.3% Target (2024): 10% 													
Applicable Output(s) from the UNDP Strategic Plan:													
<ul style="list-style-type: none"> • Output 1.1 Marginalized groups are empowered to gain universal access to basic services and financial and non-financial assets to build productive capacities and benefit from sustainable livelihoods and jobs • Output 1.2 Capacities at national and subnational levels strengthened to promote inclusive local economic development and deliver inclusive public services • Output 1.3 Competitive labour force developed through promotion of innovative practices of skills-building and human capital development with focus on youth • Output 1.4 Capacities developed for progressive expansion of inclusive social protection systems 													
Project title and Atlas Project Number: 00135109, Support to Post-conflict Recovery of the Most Vulnerable Communities and Groups in Armenia													
EXPECTED OUTPUTS	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)								DATA COLLECTION METHODS & RISKS, COMMENTS
			Value	Year	Year 1 (2021-2022)		Year 2 (2022-2023)		Year 3 (2022-2023)		FINAL		
					Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Objective 1 Build sustainable livelihoods for the displaced population and communities in the bordering regions of Syunik, Gegharkunik and Vayots Dzor	1. Number of women, men with restored livelihoods in the target communities	Surveys Monitoring reports	0	2020	7635 m-3715 w- 3920	300 m-150 w-150	9397 m-4600 w- 4797	12,986 m-6445 w-6541			17032 m -8315 w- 8717	13,286 m -6595 w- 6691	Project monitoring Survey Project records
	1.1 Number of women and men benefitting from access to decent housing and restored public facilities	Field visit reports, Project reports, transfer acts, property certificates	0	2020	2635 m-1315 w-1320	80 m-40 w-40	2687 m-1300 w- 1387	6,650 m-3297 w- 3353			5322 m-2615 w-2707	6730 m-3337 w-3393	Field visits Request for information to the beneficiary communities and regional administration Survey

	<i>1.2 Number of women and men with access to agricultural assets and infrastructure</i>	Field visit reports, Project reports, transfer acts	0	2020	5000 m-2400 w-2600	220 m-110 w-110	6710 m-3300 w- 3410	6336 m-3148 w- 3188			11710 m-5700 w-6010	6556 m-3258 w-3298	Reporting Field visits Project records
Objective 2 Support socioeconomic integration of the displaced population, war veterans and other vulnerable groups through various job creation mechanisms across country (including Yerevan)	2. Number of women and men integrated into labor market	Surveys Monitoring reports Project reports	0	2020	350 m-250 w-100	2 m-2 w-0	430 m-280 w- 130	92 m-57 w- 35			780 m-530 w-250	94 m-59 w-35	Project monitoring Project reports Surveys Interviews
	<i>2.1 Number of women and men benefitting from emergency schemes of job creation</i>	Surveys Monitoring reports Project reports	0	2020	200 m-150 w-50	0 m-0 w-0	280 m-180 w- 100	36 m-17 w- 19			480 m-330 w-130	36 m-17 w-19	Project monitoring Project reports Surveys Interviews
	<i>2.2. Number of women and men benefitting from sustainable support schemes</i>	Field visit reports Project reports Monitoring reports Survey results	0	2020	150 m-100 w-50	150 m-100 w-50	150 m-100 w- 50	56 m-40 w- 16			300 m-200 w-100	58 m-42 w-16	Field visits, Interviews, Surveys, Project records
Objective 3 Maximize the benefits of socioeconomic recovery for the host communities and the displaced population through sustainable energy solutions.	3. Number of women and men benefitting from energy efficient and green energy solutions	Surveys Monitoring report	0	2020	4000 m-2000 w-2000	0 m-0 w-0	6000 m-3000 w- 3000	3317 m-1599 w- 1718			10000 m-5000 w-5000	3317 m-1599 w-1718	Project Progress report Survey
	<i>3.1 Number of communities with energy-efficient solutions applied</i>	Surveys Monitoring report	0	2020	15	0	15	8			30	8	Project Progress report Survey

ANNUAL/MULTIYEAR WORK PLAN AND BUDGET FROM PRODOC ⁴⁵

All anticipated programmatic and operational costs to support the project, including development effectiveness and implementation support arrangements, need to be identified, estimated and fully costed in the project budget under the relevant output(s). This includes activities that directly support the project, such as communication, human resources, procurement, finance, audit, policy advisory, quality assurance, reporting, management, etc. All services which are directly related to the project need to be disclosed transparently in the project document.

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year				RESPONSIBLE PARTY	PLANNED BUDGET		
		2021	2022	2023	Y4		Funding Source	Budget Description	Amount
Objective 1: Build sustainable emergency livelihoods for the displaced population in the regions of Armenia. <i>Gender marker: GEN 2</i>	1.1.1 Assess the housing needs and the physical condition of the public facilities in the regions of Syunik, Gegharkunik, and Vayots Dzor	21,600	0	N/A	N/A	UNDP	RUS GOV	Local consultants	40,000
	1.1.2 Procure, install/build modular cottages with infrastructure (water, electricity)	253,800	279,720	N/A	N/A			Contractual Services/Individuals	48,000
	1.1.3 Activity Provide support to the displaced families for the purchase of private houses (flats)	145,800	124,200	N/A	N/A			Travel	6,000
	1.1.4 Rehabilitate public facilities in the host communities	108,000	108,000	N/A	N/A			Contractual Services/Companies	1,140,000
	1.2.1 Rapid needs assessment of the displaced families in livestock farming in the target communities	21,600	0	N/A	N/A			Equipment and Furniture	80,000

⁴ Cost definitions and classifications for programme and development effectiveness costs to be charged to the project are defined in the Executive Board decision DP/2010/32

⁵ Changes to a project budget affecting the scope (outputs), completion date, or total estimated project costs require a formal budget revision that must be signed by the project board. In other cases, the UNDP programme manager alone may sign the revision provided the other signatories have no objection. This procedure may be applied for example when the purpose of the revision is only to re-phase activities among years.

	1.2.2 Establish a logistics center to manage the fodder crop cultivation in Syunik region	137,160	132,840	N/A	N/A				
	1.2.3 Organize quick fodder crop cultivation and fodder provision to the displaced families	43,200	49,171	N/A	N/A			Materials and Goods	185,529
	1.2.4 Pilot a model of delivering slaughterhouse services accessible for the displaced and other vulnerable groups in one of the target regions	43,200	43,200	N/A	N/A				
	1.2.5 Build modular barns for the livestock of the displaced population	54,000	54,000	N/A	N/A			Facilities and Administration	119,962
	MONITORING								
	Sub-Total for Objective 1								1,619,491
Objective 2: Support socioeconomic integration of the displaced population, war veterans and other vulnerable groups through various job creation mechanisms across country (including Yerevan). <i>Gender marker: GEN 2</i>	2.1.1 Create jobs through emergency cash for work scheme	80,000	80,000	N/A	N/A	UNDP	RUS GOV	Local consultants	40,000
	2.1.2 Provide on-the-job training for the displaced and war veterans	100,000	100,000	N/A	N/A			Contractual Services/Individuals	48,000
	2.2.1 Announce open calls, select and support the start-up (self-employment) initiatives of the displaced, war veterans and other vulnerable groups	110,160	105,840	N/A	N/A			Travel	6,000
	2.2.2 Support the regional businesses with the potential to hire displaced, veterans and other vulnerable groups	130,000	125,600	N/A	N/A			Contractual Services/Companies	676,000
	MONITORING							Facilities and Administration	61,600
	Sub-Total for Objective 2								831,600
Objective 3: Maximize the benefits of socioeconomic recovery for the host communities and the displaced	3.1.1 Apply energy efficient and green energy solutions for lighting (including street lighting) and heating purposes							Local consultants	15,000
								Contractual Services/Individuals	24,000

<i>population through sustainable energy solutions.</i>	in public buildings, as well as private houses (cottages) hosting the displaced	210,600	124,200	N/A	N/A	UNDP	RUS GOV	Travel	6,000
								Contractual Services/Companies	100,000
								Materials and Goods	165,000
								Facilities and Administration	24,800
	MONITORING								
Sub-Total for Objective 3									334,800
Objective 4: Project Implementation	Project Implementation	245,659	189,540	N/A	N/A	UNDP	RUS GOV	Programme Management Cost	20,000
								Contractual Services/Individuals	241,000
								Travel	10,000
								Equipment and Furniture	10,000
								Communication and Audio visual	27,962
								Supplies	3,000
								Rental and Maint.Premises	20,000
								Miscellaneous	18,000
								Evaluation	13,000
								Vehicles-Budget	40,000
	Facilities and Administration	32,237							
MONITORING									
Sub-Total for Output 4									435,199
General Management Support									238,599
TOTAL									3,221,090